

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cleveland

State: OH

PJ's Total HOME Allocation Received: \$116,546,831

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 22			
Program Progress:							
% of Funds Committed	94.02 %	96.48 %	19	94.94 %	33		43
% of Funds Disbursed	88.76 %	89.31 %	12	84.35 %	65		60
Leveraging Ratio for Rental Activities	5.28	6.02	1	4.59	100		100
% of Completed Rental Disbursements to All Rental Commitments***	86.66 %	86.61 %	16	81.38 %	49		34
% of Completed CHDO Disbursements to All CHDO Reservations***	89.18 %	77.45 %	3	68.05 %	91		87
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.05 %	81.46 %	13	79.65 %	47		41
% of 0-30% AMI Renters to All Renters***	42.04 %	47.30 %	14	44.76 %	40		43
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.10 %	93.96 %	7	94.31 %	67		56
Overall Ranking:				In State:	8 / 22	Nationally:	81 76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,468	\$13,974		\$25,245	2,564 Units		55.50 %
Homebuyer Unit	\$11,504	\$11,321		\$14,395	1,301 Units		28.20 %
Homeowner-Rehab Unit	\$36,000	\$18,661		\$20,186	752 Units		16.30 %
TBRA Unit	\$0	\$4,159		\$3,142	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,709	\$92,965	\$36,662
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.6	10.3	24.2	0.0
Black/African American:	74.9	85.9	71.5	0.0
Asian:	0.1	0.5	0.0	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.2	0.3	0.0
Asian/Pacific Islander:	0.2	0.2	0.4	0.0

ETHNICITY:

Hispanic	9.8	2.5	3.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.0	19.8	38.2	0.0
2 Persons:	19.9	23.2	23.5	0.0
3 Persons:	18.5	27.9	15.0	0.0
4 Persons:	13.3	17.1	10.8	0.0
5 Persons:	6.1	7.8	8.1	0.0
6 Persons:	2.9	2.6	2.7	0.0
7 Persons:	0.7	1.0	0.9	0.0
8 or more Persons:	0.6	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.6	25.5	22.9	0.0
Elderly:	22.1	2.2	27.0	0.0
Related/Single Parent:	39.5	48.9	27.8	0.0
Related/Two Parent:	8.7	19.0	19.3	0.0
Other:	5.1	4.5	3.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	0.2 [#]
HOME TBRA:	1.6	
Other:	13.2	
No Assistance:	64.0	

of Section 504 Compliant Units / Completed Units Since 2001 38

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland

State: OH

Group Rank: 81
(Percentile)

State Rank: 8 / 22 PJs

Overall Rank: 76
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	89.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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